

## DEL - Department of Early Learning

### 0001 Coordinate state efforts in early learning

The Department of Early Learning was created to consolidate a half-dozen child care and early learning programs now scattered among state agencies. It will bring more visibility to the importance of creating early learning opportunities for all of the state's youngest learners, and will identify and coordinate a broad system of early learning in the years before kindergarten.

	FY 2006	FY 2007	Biennial Total
FTE's	1.0	21.0	11.0
GFS	\$100,000	\$31,090,000	\$31,190,000
Other	\$0	\$180,000	\$180,000
Total	\$100,000	\$31,270,000	\$31,370,000

**Statewide Result Area:** Improve student achievement in elementary, middle and high schools

**Statewide Strategy:** Provide early education

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**Grand Total**

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